

### Proposed Rate Increase

Clifton Sanitation District will consider adoption of a service and tap fee increase of 3.5% (see table below for rates) at the District’s December 1, 2021 Regular Board Meeting, to become effective January 1, 2022. This increase is in accordance with a third-party rate fee study and master plan update completed in 2017 for fiscal year 2018 through 2022. Per the 2017 rate study an increase was identified for 2021, however the District Board elected to postpone this increase due to the economic effects on the District constituents imposed by COVID-19. If approved, this will be first rate increase in three years.

The District does not receive any property tax, sales tax, or other governmental funding sources and relies solely upon sewer service fees to cover all operating costs. This service fee increase will allow the District to manage increased costs including parts, supplies, utilities, fuel, and contracted services.

With 2022 being the end of the scope for the previous rate study, the District has included a rate study for fiscal years 2023 through 2027 in the 2022 proposed budget.

### Proposed Rate Increase - 2022

Service Fees				
Classification	2019-2021	2022	Change	
Residential	\$ 30.75	\$ 31.82	\$	1.07
Commercial (per EQU)	\$ 8.70	\$ 9.00	\$	0.30
Commercial (per Kgal)	\$ 5.13	\$ 5.31	\$	0.18
Out of District (per EQU)	\$ 10.45	\$ 10.82	\$	0.37
Out of District (per Kgal)	\$ 6.17	\$ 6.38	\$	0.21
WWPID (per EQU)	\$ 7.71	\$ 7.98	\$	0.27
Surcharge (no interceptor)	\$ 243.91	\$ 252.45	\$	8.54

  

Tap Fees				
Classification	2019-2021	2022	Change	
Residential	\$ 5,900	\$ 6,100	\$	200
Commercial (min)	\$ 8,060	\$ 8,350	\$	290
Commercial (per EQU)	\$ 3,400	\$ 3,500	\$	100
WWPID	\$ 4,000	\$ 4,200	\$	200